



**Gorham Elementary School**  
**New Elementary School**  
 Grades PreK-5 Capacity 550 Students

**PDT Architects**  
**Concept Budget**  
 June 11, 2008

	Major Capital Improvement Program			Other Funding
	<u>State/ Local</u>	<u>Local Only</u>	<u>Total</u>	<u>Grants &amp; Fund-raising</u>
<b>A NEW CONSTRUCTION</b>				
1 New Construction	\$12,589,555	\$762,950	\$13,352,505	\$100,000
2 Built In Equipment	\$755,373	\$32,216	\$787,589	\$0
3 Technology & Communication	\$377,687	\$16,108	\$393,795	\$0
4 Site Development	\$2,692,191	\$486,811	\$3,179,002	\$0
5 Sewer, Water & Gas	\$162,649	\$0	\$162,649	\$0
6 Alternate Energy Systems	\$420,000	\$375,000	\$795,000	\$0
7 Off Site Improvements	\$1,024,939	\$191,385	\$1,216,324	\$0
<b>Subtotal</b>	<b>\$18,022,394</b>	<b>\$1,864,470</b>	<b>\$19,886,864</b>	<b>\$100,000</b>
<b>B ADMINISTRATIVE COST &amp; RESERVE</b>				
8 Land	\$220,000	\$65,000	\$285,000	\$0
9 Moveable Equipment	\$755,373	\$32,216	\$787,589	\$0
10 Technology	\$377,687	\$16,108	\$393,795	\$0
11 Advertising/Insurance/Legal	\$86,500	\$15,000	\$101,500	\$0
12 Owner's Reserve	\$0	\$130,000	\$130,000	\$0
13 % for Art	\$50,000	\$0	\$50,000	\$0
14 Bid Contingency 5%	\$901,120	\$93,224	\$994,344	\$0
15 Construction Contingency 5%	\$901,120	\$93,224	\$994,344	\$0
<b>Subtotal</b>	<b>\$3,291,800</b>	<b>\$444,772</b>	<b>\$3,736,572</b>	<b>\$0</b>
<b>C FEES AND SERVICES</b>				
16 Architect/Engineer	\$1,243,545	\$128,648	\$1,372,193	\$20,000
17 A/E Reimbursables	\$72,200	\$17,500	\$89,700	\$0
18 Site Search	\$87,644	\$0	\$87,644	\$0
19 Additional Service	\$26,000	\$10,000	\$36,000	\$0
20 Commissioning	\$41,142	\$0	\$41,142	\$41,142
21 Environmental Permitting	\$75,000	\$0	\$75,000	\$0
22 Life Cycle Cost Analysis	\$5,000	\$0	\$5,000	\$0
23 Surveys/Soils/Testing/	\$110,965	\$6,024	\$116,989	\$0
24 MDOT Engineering	\$15,742	\$0	\$15,742	\$0
25 Owners Representative	\$47,878	\$2,042	\$49,920	\$0
26 Clerk of the Works	\$153,456	\$6,544	\$160,000	\$0
<b>Subtotal</b>	<b>\$1,878,572</b>	<b>\$170,758</b>	<b>\$2,049,330</b>	<b>\$61,142</b>
<b>D PROJECT TOTALS</b>	<b>\$23,192,766</b>	<b>\$2,480,000</b>	<b>\$25,672,766</b>	<b>\$161,142</b>
<b>E TOTAL PROJECT COST</b>	(Including All Available Project Funds)		<b>\$25,833,908</b>	